



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Approval of Non-Resident Fees

MEETING DATE: October 20, 1993

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council review and adopt the schedule of non-resident fees.

BACKGROUND INFORMATION: At various times (3 to 4) over the last five+ months, the Parks and Recreation Commission has reviewed the possibility of creating non-resident fees for those citizens living outside the City limits of Lodi and within the Lodi Unified School District boundaries (our program service area). Each time we have addressed this issue we have not received majority support from the Commission members. Concerns from their "Lodians" have included: that they spend their money in Lodi although they live outside the city limits, they can't get factual information about residents/non-residents, concerns of eliminating people from the programs, etc.

The first real step toward non-resident fees occurred some five years ago when the Council adopted a resident/non-resident entry fee schedule for vehicles at Lodi Lake Park (\$2 resident/\$3 non-resident). Recently, the City became involved in a Parks, Recreation, and Open Space Master Plan with consultant Jerry Dragoo of Dragoo & Associates. Mr. Dragoo pointed out operations and capital costs were not being paid by non-residents. This triggered another look at non-resident fees.

Commission Chairman Bob Johnson asked Commissioner Bob Casalegno to chair a non-resident fee (operations) committee and return to the Commission with a proposal. The committee included City Engineer Rich Prima, Finance Director Dixon Flynn, Commissioner Chad Meyer, Diana Slawson (non-resident/rural east area), Daphne Felde (non-resident, rural west area), and Parks and Recreation Director Ron Williamson. A very extensive report (Exhibit A) was done by Mr. Prima, general information on City finances and funds was supplied by Mr. Flynn, and attendance information (Exhibit B) was provided by Parks and Recreation for the committee's review.

The bottom line was that operationally, the lowest figure produced was \$27 per registration per person as a non-resident. This means that each time a non-resident signs up for an activity, \$27 is not accounted for to cover operational costs.

The committee proposed a very basic 5/15 plan for youth, teen, and adult participants. This means that each time a non-resident youth or teen registers for a program he or she must pay an additional \$5 for registration; an adult non-resident participant will pay an additional \$15. Exceptions to this would be the Lodi City Swim Club and Camp Hutchins, which are year-round programs and basically equal three seasons. For this reason the committee felt \$15 per year a fair fee. See Exhibit C, Non-Resident Fee Proposal.

The commission voted at their meeting of September 7, 1993, 4-1 in support of the non-resident fee as presented. See Exhibit D, Parks and Recreation Commission Communication and page 4 of that meeting's minutes.

APPROVED: _____

THOMAS A. PETERSON
City Manager

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Approval of Non-Resident Fees
October 20, 1993
Page Two

No capital improvement plan was addressed at this time, but should be. It should also be mentioned that falsifying of addresses will probably take place and it will mean work on staff's part to verify addresses to make sure non-resident fees are being paid.

FUNDING: No expense. Revenue potential from \$20,000 to \$25,000 depending upon acceptance of new fees, registrations, and honesty in acknowledging non-residency.


Ron Williamson
Parks and Recreation Director

RW/sh

cc: City Attorney

MEMORANDUM, City of Lodi, Public Works Department

TO: Parks & Recreation Director ✓
 FROM: Assistant City Engineer
 DATE: July 28, 1993
 SUBJECT: Parks & Recreation Master Plan - Non-Resident Fees

Staff discussions and public comments on the subject of a non-resident fee for recreation programs have centered on "How much?" and "How do you come up with that number?". Non residents feel they contribute to the City's economy through sales taxes and should not be unduly penalized when they participate in City programs. On the other hand, City residents pay property taxes and other charges that support these programs in addition to sales taxes.

To get a handle on these numbers, I prepared the attached spreadsheet based on the 1992/93 budget and additional information from the draft Parks & Recreation Master Plan and conversations with various staff persons. I have updated it in response to our discussions on July 27 regarding the Parks maintenance budget. Assumptions and "cautions" are described below. Note that "non-residents" is intended to mean County residents in the Lodi service area and does not include other County residents or travelers.

Population	These figures are from the Master Plan. The non-resident population was questioned earlier, mainly in the context of the future population. Since this analysis is based on present population, that concern is moot. For this analysis, non-residents comprise 27% of the service area population. Note that if this figure were lower, the calculated non-resident fee would go up.
Revenue	These are the General Fund revenues which support the Parks & Recreation Dept. and the other non-utility functions. Refuse collection revenue (and expense) has been excluded. Charges for services includes roughly \$367,000 in recreation, concession and Camp Hutchins fees. Since they do not exceed the cost of these programs and are not directly related to the non-resident issue, they were not separated.
Sales Tax	<p>This is the main revenue that is affected by non-residents. Since it is nearly one-quarter of the General Fund revenue, it has the most influence on this analysis. The question to be answered is "How much of that amount comes from non-residents?". Unfortunately, there is no precise way to answer this. I started with the percentage based on the population (27%) and modified it by the adjustment factor of 60% shown in Note 2.</p> <p>To evaluate this factor, one could consider it as an indication of how much a non-resident spends in the City compared to a resident. Certainly in that context, a Woodbridge resident is more like a City resident than a Lockeford or Clements resident. On the average, a 60% factor seems reasonable. Thus, 16% (60% of 27%) of sales tax revenue is attributed to non-residents.</p> <p>As a check on this, I asked the San Joaquin County COG to check the traffic model. This "multi-county" model includes Galt and other areas adjacent to San Joaquin County. It is possible to separately count retail trips in the model by zone. According to data from the model, roughly 30% of Lodi's retail trips originate outside the City. This is higher than the 16% described above, however, this figure includes all zones outside the City (Galt, north Stockton, etc.). Also, the zones do not exactly follow the City limits nor do they account for shopping patterns.</p>
County Revenue	The amount (\$14,800) contributed by San Joaquin Co. towards the City's recreation program is included, although I understand this may be substantially reduced or even zero this year. The amount is relatively small, less than \$4.00 per non-resident participant.
Total Revenue	With the above assumptions and those shown in the spreadsheet, the total revenue from non-residents is approximately \$860,000.

Appropriations The budgets for the various general fund functions are shown on the right side of the spreadsheet. The portions attributable to non-residents were derived from a number of sources as indicated in the notes. The various administrative and other costs shown as "overhead" were estimated from data shown in the Griffith study and then prorated to the other functions.

Parks The amount under parks attributed to non-residents was based on the recreation percentage multiplied by 40%. This 40% represents the portion of the parks budget that pertains to sports facility maintenance and includes the prorated share of parks division administration and vehicle maintenance. This calculation is shown in the lower left corner of the spreadsheet.

Recreation The amount for recreation is based on the participation survey provided by you. The average non-resident participation was 29% or 3,828 participations. No effort was made to break costs, revenue and participation down by type of activity. I felt the accuracy of this analysis would not warrant that level of detail.

Also, there were comments made at the public meetings about calculating only the incremental cost to serve non-residents. I did not do this for two reasons, one, the data was not available and two, this is a policy decision that should be left to the Council. To only use the incremental cost would be saying we're giving non-residents a better deal than existing City residents and priority over new residents.

Total Cost With the above assumptions and those shown in the spreadsheet, the total cost attributable to non-residents is approximately \$1,064,000.

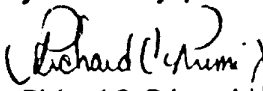
Prorated Revenue The last column on the right is the total "revenue from non-residents" prorated to each of the cost functions. This was done based on the assumption that all general fund revenues are equally spread to all general fund expenses. The only exception was that the County contribution was added to Recreation revenue figure.

Net cost The net cost difference for all functions is a shortfall of just over \$200,000. The Parks & Recreation share of the difference, including a small amount for overhead is \$101,800 (shown underlined).

Net per non-res. The average net cost per non-resident participant based on the assumptions shown is \$27. (The net cost divided by 3828 participants.) As noted earlier, the major item influencing this number is the sales tax factor. This average net cost for various sales tax assumptions is shown in the box. The "break even" point is 73%. Remember, these are average figures and it may be desirable to charge different amounts for the various programs.

Please do not regard this analysis as the definitive answer on non-resident fees. I tried in a relatively simple way to account for the revenues and costs associated with non-residents. The issue is complicated and a major accounting study would be needed to do a precise job on the cost side and it's not clear if we could ever get a good analysis on the revenue side. The decision is certainly a political one. Other considerations, such as what other cities are doing, should be considered. Hopefully, this analysis will provide some help in making that decision. We should also mention that the cost of new facilities will need to be covered at some point. Perhaps a portion of a non-resident fee could be set aside for capital improvements.

I'm available to answer questions or present this analysis at future meetings if you wish. Give me a call if you have any questions.


Richard C. Prima, Jr.
Assistant City Engineer

attachment

cc: Finance Director

NONRESFE DOC

Budget Statistics per 92/93 budget

Local city population: 53,186
 Non-resident population: 19,800
 27% of total

General Fund Revenue	Estimated % from non- residents	Revenue from non- residents	Notes	Appropriations	Estimated % attributable to non-residents	Notes	Cost for Non- residents	Projected Revenue
Property Taxes		\$5,574,740	1	Reserve*	2%		\$2,008	\$1,595
Sales Tax	16%	\$821,017	2	Community Center	14%	5	\$60,530	\$48,117
Franchise/Misc Taxes		\$484,000		Insurance Fund*	2%		\$4,000	\$3,180
Licenses & Permits		\$311,650		Equipment Fund*	2%		\$4,590	\$3,649
Fines & Forfeitures	16%	\$158,690	3	Admin./Misc.*	2%		\$35,540	\$28,046
Interest/Rent		\$505,915		Library	25%	6	\$261,920	\$208,205
State Motor Veh. In Lieu		\$1,876,800	4	Com. Dev.				
Misc. other agencies	5%	\$278,905		Finance*	4%		\$27,874	\$22,157
Charges for services		\$1,059,295		Police	2%		\$133,715	\$106,292
Miscellaneous		\$195,100		Fire				
Interfund transfers		\$1,287,050		Public Works				
Contrib. from other funds		\$4,339,805		Parks	12%	8	\$194,964	\$154,981
Subtotal:		\$21,094,950		Recreation	29%	9	\$338,775	\$284,089
One time PERS rebate		\$950,000						
Total:		\$22,044,950					Total: \$1,064,914	\$861,321

* spread as overhead
 Net Cost Difference (all activities): \$203,593 (Appropriations less projected revenue)
 Overhead * difference: \$15,383

Total from non-residents: \$861,321

Total for nonresidents: \$1,064,914

Parks & Rec. Difference: \$94,659

Net Parks & Rec. Cost: \$101,812 (with projected share of "overhead")

3,828 # of non-resident participants
 \$27 Net amount per non-resident participant

60% use factor

- Property taxes include portion for library
- Sales tax % based on population and:
- Assumed fines & forfeitures same as sales tax
- % based on Co. contribution for recreation:
- Com. Center % based on population and:
- Library based on past surveys, approx.
- Police % assumed per rough estimate
- Parks % = recreation % multiplied by:
- Recreation % based on surveys:
- Slight differences in totals due to rounding.

Parks Budget Breakdown:	Budget	Adjusted
Administration	\$202,410	spread to other activities
Sports Facilities Maint.	\$522,885	\$672,289
Parks Maintenance	\$625,425	\$804,158
Parks Rangers	\$144,190	\$185,307
Equipment Maint.	\$180,955	spread to other activities
Total:	\$1,681,845	\$1,681,845

Sales Tax Use Factor	Net amount per non-resident participant
0%	\$145
40%	\$66
50%	\$45
60%	\$27
70%	\$7
73%	\$0 "break even" point

EXHIBIT B

LODI PARKS AND RECREATION DEPARTMENT

1992-1993 ATTENDANCE FIGURES/NON-RESIDENT COUNT

ACTIVITY	TOTAL PARTICIPANTS	NON-RESIDENTS	% OF NON-RESIDENTS
ADULT SPORTS			
SUMMER SOFTBALL			
Mens Fast	279	84	31%
Womens Fast	134	40	30%
Mens Comp Slow	987	338	35%
Mens Rec Slow	649	191	30%
Womens Slow	482	154	32%
Mens Church Slow	293	81	28%
Total	2,824	888	32%
FALL SOFTBALL			
Mens Comp Slow	469	157	34%
Mens Rec Slow	376	122	33%
Coed Slow	747	228	31%
Total	1,592	507	32%
BIG VALLEY SENIORS	72	42	59%
BASKETBALL	478	195	41%
VOLLEYBALL			
Mens	67	22	33%
Coed	280	101	37%
Total	347	123	36%

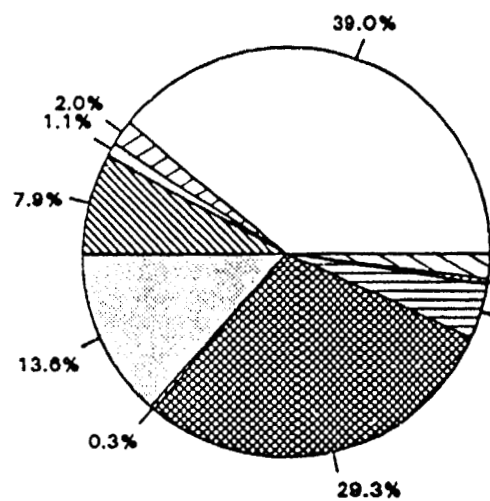
LODI PARKS AND RECREATION DEPARTMENT
1992-1993 ATTENDANCE FIGURES/NON-RESIDENT COUNT

ACTIVITY	TOTAL PARTICIPANTS	NON-RESIDENTS	% OF NON-RESIDENTS
AQUATICS			
Swim Lessons	1,297	332	26%
Summer League	383	106	28%
Total	1,680	438	27%
SPECIAL EVENTS			
Mayor's Golf	58	12	21%
Christmas Tree Run	92	41	45%
Total	150	53	36%
SPECIALTY CLASSES	1,026	298	29%
ADULT TENNIS	55	7	13%
JUNIOR TENNIS	147	15	10%
GOLF	77	30	39%
CHEERLEADING	51	9	18%
CAMP HUTCHINS	239	60	25%

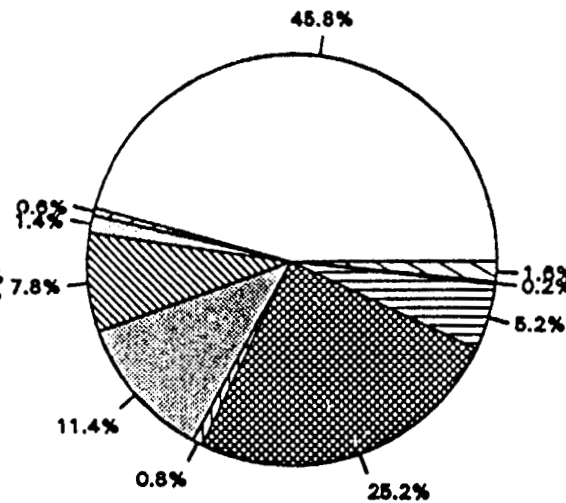
LODI PARKS AND RECREATION DEPARTMENT
1992-1993 ATTENDANCE FIGURES/NON-RESIDENT COUNT

ACTIVITY	TOTAL PARTICIPANTS	NON-RESIDENTS	% OF NON-RESIDENTS
YOUTH SPORTS			
Senior Babe Ruth (BOBS)	42	10	24%
Baseball (BOBS)	1,673	450	27%
Softball (BOBS)	424	131	31%
Comet Basketball (BOBS)	101	22	22%
Soccer Rec/Comp (BOBS)	1,226	306	25%
Delta Football (BOBS)	184	44	24%
Total (BOBS Programs)	3,650	963	26%
Jr. Basketball (City)	369	143	39%
Jr. Volleyball (City)	64	11	17%
Jr. Flag Football (City)	165	46	28%
Total (City Programs)	598	200	33%
GRAND TOTAL	12,986	3,828	29%
Note: Attendance that can be counted by physical registration forms, that include an address.			

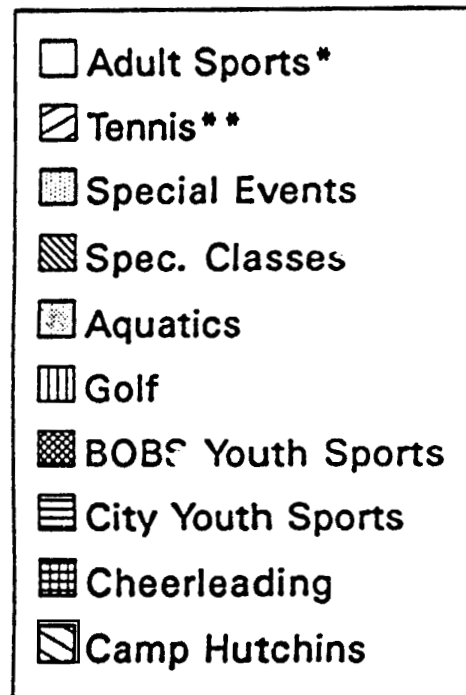
Lodi Parks and Recreation Department 1992-1993 ATTENDANCE FIGURES



RESIDENTS



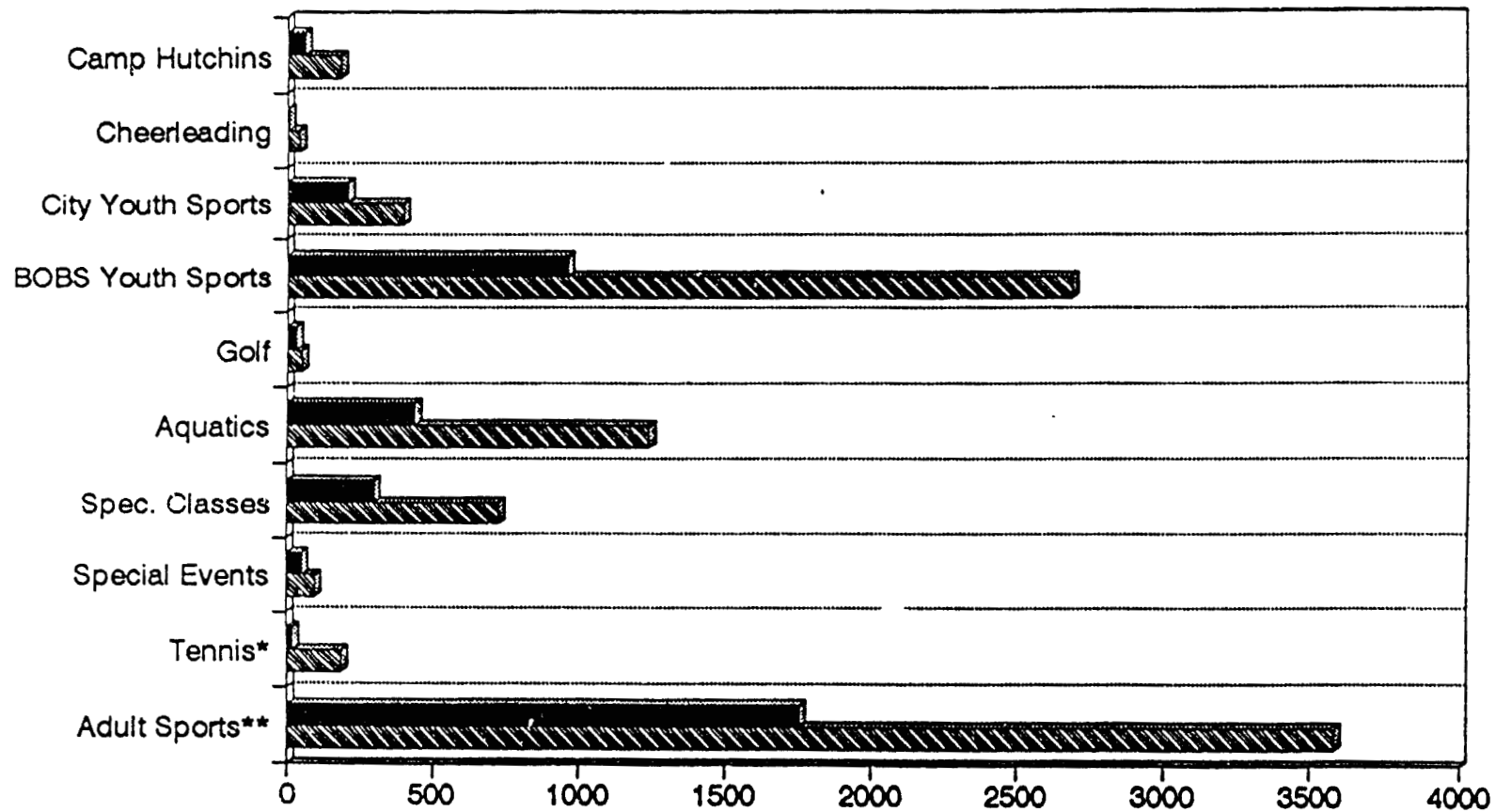
NON-RESIDENTS



*ADULT SPORTS consists of Summer Softball, Fall Softball, Basketball, Volleyball & Big Valley Seniors

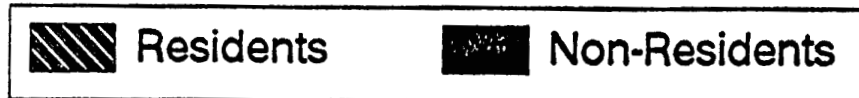
**TENNIS consists of Adult Tennis & Junior Tennis

Lodi Parks and Recreation Department 1992-1993 ATTENDANCE FIGURES



*TENNIS consists of Adult Tennis & Junior Tennis

**ADULT SPORTS consists of Summer Softball, Fall Softball, Basketball, Volleyball & Big Valley Seniors



**LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES**

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PLAYGROUNDS	Y	\$1.00 per day	* N/A		
YOUTH/TEEN SPORTS			*		
City Rec. Sports League	Y	\$15 to \$20	\$5.00		
B.O.B.S. Sports	Y	\$25 to \$125	\$5.00		
Tournaments	Y	Facility fee	N/A		
AQUATICS			*	*	*
Public Swim	Y/A/Sr	\$.75 to \$1.25/swim	* N/A	* N/A	* N/A
Swim Lessons	Y	\$12.00/two weeks	* \$5.00		
Summer Swim League	Y	\$15 per program	* \$5.00		
Boat Rentals	Y/A/Sr	\$2 to \$5 per use	* N/A	* N/A	* N/A
Lodi City Swim Club	Y	\$25 to \$35 per mo	* \$15.00/yr		
Water Polo	Y		* \$5.00/ season		

**LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES**

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
ADULT SPORTS				*	*
Softball	A	\$200 to \$400		\$15.00	
Basketball	A	\$200 to \$400		\$15.00	
Volleyball	A	\$100 to \$200		\$15.00	
Rental of Facility	A	Diamond rental		N/A	
Big Valley Seniors	Sr	Diamond rental		N/A	
Tournament	A/Sr	Diamond rental		N/A	
SPECIALTY CLASSES	Y/A/Sr	\$20 to \$45 per class	* \$5.00	* \$5.00	* \$5.00
MISC INDOOR/OUTDOOR	Y/A	Sponsored events	* N/A	* N/A	* N/A
Special Events, Camps, Clinics, Class, Events					
CAMP HUTCHINS	Y	\$50 to \$75 per week	* \$15.00/yr		

LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PARK USES	Y/A/Sr				
RV Units (overnight parking)			N/A	N/A	N/A
Picnics (shelter rentals)			N/A	N/A	N/A
Boat Ramp (uses)			N/A	N/A	N/A
Facility Rentals (parks or facilities)			N/A	N/A	N/A
Picnic Kit			N/A	N/A	N/A
*Indicates age group to be considered for non-resident fees					

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: The Lodi Parks & Recreation Commission DATE OF MEETING: 8/24/93

FROM: The Director's Office

SUBJECT: Non-Resident Fees - Task Force Committee Report from
Commissioners Casalegno and Meyer

RECOMMENDED ACTION: That the Parks and Recreation Commission review and implement the following non-resident fees: \$5.00 per youth activities; \$15.00 per adult activities; and/or \$5.00 per senior citizen activities. Exceptions: \$15.00 per year Lodi City Swim Club and \$15.00 per year Camp Hutchins.

Additionally, a \$5.00 per class for all age groups for special interest fee classes. The above recommended fees would be above and beyond the activity base registration fee.

PREPARED BY: Ron Williamson, Parks and Recreation Director.

RECOMMENDED ACTION: Members of the Task Force Committee were Commissioners Bob Casalegno (Chairman) and Chad Meyer; Richard Prima, Public Works Department; Dixon Flynn, Finance Department Director; Diana Slawson, non-resident rural east area; Daphne Felde, non-resident rural west area; and Ron Williamson, Parks and Recreation Director. This committee was charged by the Parks and Recreation Commission to develop a non-resident fee schedule for activities. Two meetings and lengthy discussions were held. The above fees address operations-related fees, and not capital. A combination of related information; i.e., (1) a report from Richard Prima, which his summary suggested \$27.00 per registration per activity; (2) Mr. Meyer suggested a higher figure by his computation, and (3) another figure was generated by Finance Director Dixon Flynn. The bottom line is, there is no singular and exact way to figure operations costs by non-residents.

It was therefore suggested using the survey materials from surrounding communities (that compare to Lodi), in that there is a need to develop a fee schedule for non-residents, the Committee took the position of let's pick a figure and start low, to be comparable to survey cities. Therefore, the basic fees of \$5.00 per youth, \$15.00 per adult and \$5.00 per senior citizen (per activity registration) were basic fees with which to start. The exceptions would be, Lodi City Swim Club (three quarters) \$15.00 annually; Camp Hutchins, \$15.00 additional registration fee annually, and \$5.00 across-the-board for special interest fee classes, which basically already cover 100% + of their direct cost and a need for enough people to conduct the classes (10 to 15 per class) without interference of high fees that would discourage registrations and disallow the conducting of the said class. Therefore, the above fee schedule is recommended and should periodically be reviewed.

As far as capital dollars to recover the cost for facility construction, it was the position of the Committee to first get the correct and accepted non-resident population figures settled and then approach a plan. Assessment districts/development impact fees seem out of the question, especially when the assessed area could be 8 to 15 miles from facilities to be built; i.e., Lockeford/Clements areas and facilities in Lodi. The whole issue should be addressed after the adoption of the Park, Recreation and Open Space Master Plan by the Commission and more time can be spent looking into possible options.

FUNDING: Using the non-resident figures generated in the Recreation Department's report, approximately 1,800 adults (\$27,000) and 1,700 youth (\$8,500) participating in department programs in 1992-1993, a total of \$35,500 could be recovered by these new fees.

C. Non-Res. it Fees Task Force Report

Commissioner Casalegno reported on two meetings of the Task Force. It is anticipated that the increased non-resident fees would generate approximately \$35,500 additional revenue. Non-residents owning a business in Lodi would be given resident status. Commissioner Meyer noted that the intention is to create additional revenue but still maintain participation. Richard Prima, Assistant City Engineer, gave background on the studies he had conducted explaining that with sales tax is difficult to come up with a "hard number" for non-resident contribution. Chairman Johnson questioned if property, water, sewer taxes, etc. had been factored. Mr. Prima confirmed they were included.

At this point, Chairman Johnson opened up the meeting for public comment. Speaking on the above were -

Terry Wisdom, Hwy 99, Acampo - He requested clarification on what constitutes a non-resident and if fees for youth sports go into youth sports or the general fund.

Norm Parkin, 7770 East Orchard, Acampo - Questioned the amount of property tax going to Parks and Recreation.

Jim Jones, 48 North Allen Drive, Lodi - He feels the delays should stop and go ahead with the non-resident fees now.

Frank Alegre, 2000 Edgewood Drive, Lodi - Stated that he agrees with the non-resident fee and would like to see half of the fees go back into the upkeep of parks and ball diamonds.

Director Williamson spoke regarding assessment or developmental impact fees for special projects as another alternative to address capital improvements.

Commissioner Wall expressed concern regarding dual participation and fees for non-resident rentals of facilities.

Chairman Johnson stated that he felt waiting for the master plan may be the best way to go and he feels that in light of budget restraints the proposed fees are too low.

On a motion by Commissioner Wall and second by Commissioner Meyer, the commission recommended accepting the fees as submitted by the task force.

Ayes - Commissioners Casalegno, Wall, Melby, Meyer

Noes - Commissioner Johnson

Motion carried 4 - 1

RESOLUTION NO. 93-135

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A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

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BE IT RESOLVED, that the Lodi City Council does hereby approve the Parks and Recreation Department Non-Resident Fee Proposal by Program/Activity or Park Uses, attached hereto as Exhibit A, and incorporated herein by reference.

Dated: October 20, 1993

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I hereby certify that Resolution No. 93-135 was passed and adopted by the Lodi City Council in a regular meeting held October 20, 1993 by the following vote:

Ayes: Council Members -
Noes: Council Members -
Absent: Council Members -

Jennifer M. Perrin
City Clerk

93-135

RES93135/TXTA.01V

EXHIBIT A

LODI PARKS AND RECREATION DEPARTMENT NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PLAYGROUNDS	Y	\$1.00 per day	* N/A		
YOUTH/TEEN SPORTS			*		
City Rec. Sports League	Y	\$15 to \$20	\$5.00		
B.O.B.S. Sports	Y	\$25 to \$125	\$5.00		
Tournaments	Y	Facility fee	N/A		
AQUATICS			*	*	*
Public Swim	Y/A/Sr	\$.75 to \$1.25/swim	* N/A	* N/A	* N/A
Swim Lessons	Y	\$12.00/two weeks	* \$5.00		
Summer Swim League	Y	\$15 per program	* \$5.00		
Boat Rentals	Y/A/Sr	\$2 to \$5 per use	* N/A	* N/A	* N/A
Lodi City Swim Club	Y	\$25 to \$35 per mo	* \$15.00/yr		
Water Polo	Y		* \$5.00/ season		

LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
ADULT SPORTS				*	*
Softball	A	\$200 to \$400		\$15.00	
Basketball	A	\$200 to \$400		\$15.00	
Volleyball	A	\$100 to \$200		\$15.00	
Rental of Facility	A	Diamond rental		N/A	
Big Valley Seniors	Sr	Diamond rental		N/A	
Tournament	A/Sr	Diamond rental		N/A	
SPECIALTY CLASSES	Y/A/Sr	\$20 to \$45 per class	* \$5.00	* \$5.00	* \$5.00
MISC INDOOR/OUTDOOR	Y/A	Sponsored events	* N/A	* N/A	* N/A
Special Events, Camps, Clinics, Class, Events					
CAMP HUTCHINS	Y	\$50 to \$75 per week	* \$15.00/yr		

LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PARK USES	Y/A/Sr				
RV Units (overnight parking)			N/A	N/A	N/A
Picnics (shelter rentals)			N/A	N/A	N/A
Boat Ramp (uses)			N/A	N/A	N/A
Facility Rentals (parks or facilities)			N/A	N/A	N/A
Picnic Kit			N/A	N/A	N/A
*Indicates age group to be considered for non-resident fees					

RESOLUTION NO. 93-13

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A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

=====

BE IT RESOLVED, that the Lodi City Council does hereby approve the Parks and Recreation Department Non-Resident Fee Proposal by Program/Activity or Park Uses, attached hereto as Exhibit A, and incorporated herein by reference.

Dated: October 20, 1993

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I hereby certify that Resolution No. 93-133 was passed and adopted by the Lodi City Council in a regular meeting held October 20, 1993 by the following vote:

Ayes: Council Members - Sieglock, Snider and Pennino
Noes: Council Members - Davenport and Mann
Absent: Council Members - None


Jennifer M. Perrin
City Clerk

93-133

RES93133/TXTA.02J

EXHIBIT A

LODI PARKS AND RECREATION DEPARTMENT NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PLAYGROUNDS	Y	\$1.00 per day	* N/A		
YOUTH/TEEN SPORTS			*		
City Rec. Sports League	Y	\$15 to \$20	\$5.00		
B.O.B.S. Sports	Y	\$25 to \$125	\$5.00		
Tournaments	Y	Facility fee	N/A		
AQUATICS			*	*	*
Public Swim	Y/A/Sr	\$.75 to \$1.25/swim	* N/A	* N/A	* N/A
Swim Lessons	Y	\$12.00/two weeks	* \$5.00		
Summer Swim League	Y	\$15 per program	* \$5.00		
Boat Rentals	Y/A/Sr	\$2 to \$5 per use	* N/A	* N/A	* N/A
Lodi City Swim Club	Y	\$25 to \$35 per mo	* \$15.00/yr		
Water Polo	Y		* \$5.00/season		

8/10/93

LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
ADULT SPORTS				*	*
Softball	A	\$200 to \$400		\$15.00	
Basketball	A	\$200 to \$400		\$15.00	
Volleyball	A	\$100 to \$200		\$15.00	
Rental of Facility	A	Diamond rental		N/A	
Big Valley Seniors	Sr	Diamond rental		N/A	
Tournament	A/Sr	Diamond rental		N/A	
SPECIALTY CLASSES	Y/A/Sr	\$20 to \$45 per class	* \$5.00	* \$5.00	* \$5.00
MISC					
INDOOR/OUTDOOR	Y/A	Sponsored events	* N/A	* N/A	* N/A
Special Events, Camps, Clinics, Class, Events					
CAMP HUTCHINS	Y	\$50 to \$75 per week	* \$15.00/yr		

8/10/93

LODI PARKS AND RECREATION DEPARTMENT
NON-RESIDENT FEE PROPOSAL BY PROGRAM/ACTIVITY OR PARK USES

Activity Area	User	Current Fee	Proposed Non-Resident Fee		
			Youth	Adult	Sr Citizen
PARK USES	Y/A/Sr				
RV Units (overnight parking)			N/A	N/A	N/A
Picnics (shelter rentals)			N/A	N/A	N/A
Boat Ramp (uses)			N/A	N/A	N/A
Facility Rentals (parks or facilities)			N/A	N/A	N/A
Picnic Kit			N/A	N/A	N/A
*Indicates age group to be considered for non-resident fees					